

| Strategic Plan 2023-2027                         |   |   |                |      |      |             |                    |  |   |                             |
|--|---|---|----------------|------|------|-------------|--------------------|--|---|-----------------------------|
| Category   | Baseline FY22                             | FY23                                      | FY24           | FY25 | FY26 | Target FY27 | Reporting Schedule | Definition   | Source  | Reporting Responsibility    |
| Returning Students (Persistence)                 | 67.21%                                    | 68.88%                                    | 65.03%         |      |      | 72%         | Annual             | The percentage of active enrolled students who have continued to enroll since the Average time from start in associate degree program to credential date.  | ASR Dashboard Query                                       | Data Team                   |
| Time to Completion (Program) - Degree            | 2.54 years                                | 2.76 years                                | 2.85 years     |      |      | 2 years     | Annual             |  | CROA  | Data Team                   |
| Time to Completion (Course) - Degree             | 5.12 years                                | 5.09 years                                | 5.00 years     |      |      | 4 years     | Annual             |  | CROA & SQL  | Data Team                   |
| Time to Completion (Program) - Certificate       | 0.93 years                                | 1.53 years                                | 1.71 years     |      |      | 1 year      | Annual             |  | CROA  | Data Team                   |
| Time to Completion (Course) - Certificate        | 6.15 years                                | 6.17 years                                | 5.70 years     |      |      | 2 years     | Annual             |  | CROA & SQL  | Data Team                   |
| Dual Enrollment Matriculation                    | 10.16%                                    | 10.18%                                    | 11.32%         |      |      | 15%         | Annual             | Average time from first course enrollment to credential date. Dual Enrollment (ECHS) students who graduate high school matriculate to college in Overall satisfaction with academic and non-academic support: "Rate your overall satisfaction" | SQL   | Data Team                   |
| Holistic Support Satisfaction                    | Satisfied/Very Satisfied = 55% (SSI 2021) | Satisfied/very satisfied = 71% (SSI 2023) | Not Available. |      |      | 74%         | Biennial           |  | Ruffalo Noel-Levitz Student Satisfaction Survey (RNL-SSI) | Institutional Effectiveness |
| Readiness: Employed in job related to my studies | 35.71%                                    | 37.60%                                    | 31.41%         |      |      | 47%         | Annual             | The number of students who self report that they are employed in a job related to their  | Graduate Survey   | Institutional Effectiveness |
| Readiness: Transfer                              | 44.20%                                    | 39.60%                                    | Not Available. |      |      | 47%         | Annual             | Current FY23 references the transfer institutional FY.   | Clearinghouse   | Data Team                   |
| Graduation rate at 150% (IPEDS Cohort)           | 21% (Fall 2018 Cohort)                    | 23% (Fall 2019 Cohort)                    | Not Available. |      |      | 23%         |                    |  |   |                             |